

CY 2016 PROJECTS
As of October 15, 2019

Province/Name of Project	Dist.	Municipality	NEP Budget	ASA Released	Physical Target			Actual Accomplishment														Status of Accomplishment (%)		Absorptive Capacity (%)	Actual Date Started	Target Date of Completion	Actual Date Completed	
					Area			Value	Expenses	Obligations	Area			FB	Job Gen	Earth Canal	Canal Lining	Struct.	Drainage Canal	Gravel Road	Protect'n Works	Dam Repair	Phy'l					Financ'l
					New	Resto	Rehab				New	Resto	Rehab															
(P)	(P)	(ha.)	(ha.)	(ha.)	(P)	(P)	(P)	(ha.)	(ha.)	(ha.)			(km.)	(km.)	(unit)	(km.)	(km.)	(km.)	(unit)									
Region VIII			2,271,666,000.00	2,271,150,997.62	734	703	6,801	2,066,854,551.02	1,772,919,775.28	2,235,895,063.43	550	703	6,901	4,008	28,646	8.730	174.8707	720	3.440	6.440	2.876	20	91.02%	78.04%	98.45%			
Operations-Monitored Projects			1,331,366,000.00	1,331,366,000.00	434	688	6,801	1,214,174,063.29	1,153,066,648.68	1,331,366,000.00	250	688	6,901	4,008	18,337	0.780	140.5487	424	3.440	-	2.876	20	91.20%	86.61%	100.00%			
A. Line Projects			393,378,000.00	393,378,000.00			293,501,902.25	263,743,697.95	393,378,000.00				-	4,429		16.3992	98	-	-	-	-		74.61%	67.05%	100.00%			
1. Bugko I.P.			233,378,000.00	233,378,000.00			144,862,393.66	120,781,974.44	233,378,000.00				-	2,397		7.6810	68	-	-	-	-		62.07%	51.75%	100.00%			
2. Catarman-Bobon I.P.			160,000,000.00	160,000,000.00			148,639,508.59	142,961,723.51	160,000,000.00				-	2,032		8.7182	30	-	-	-	-		92.90%	89.35%	100.00%			
B. RREIS (CIS)			237,032,000.00	237,032,000.00		422	370	237,032,000.00	234,713,514.99	237,032,000.00		422	470	1,709	3,322		36.2819	118	-	-	-	12	100.00%	99.02%	100.00%			
C. NIS Extension Proj			99,995,000.00	99,995,000.00		150		82,679,161.04	62,082,225.68	99,995,000.00				-	1,600		10.2340	52	-	-	-	-	82.68%	62.09%	100.00%			
D. SIP			102,138,000.00	102,138,000.00		284		102,138,000.00	98,534,733.30	102,138,000.00		250		527	2,039		12.8806	105	-	-	-	6	100.00%	96.47%	100.00%			
E. EGPIP			800,000.00	800,000.00				800,000.00	800,000.00	800,000.00				-	-		-	-	-	-	-	-	100.00%	100.00%	100.00%			
F. Climate Change-Yolanda			498,023,000.00	498,023,000.00		266	6,431	498,023,000.00	493,192,476.76	498,023,000.00		266	6,431	1,772	6,947	0.780	64.7530	51	3.440	-	2.876	2	100.00%	99.03%	100.00%			
CMD-Monitored Projects			560,000,000.00	559,999,997.62	280			480,211,197.82	403,751,569.89	524,744,063.43	280			-	5,087	7.950	23.0200	205	-	6.440	-	-	85.75%	72.10%	93.70%			
1. Bantayan I.P.			100,000,000.00	100,000,000.00	180			100,000,000.00	87,866,570.74	100,000,000.00	180			-	2,501		5.1650	29	-	-	-	-	100.00%	87.87%	100.00%			
2. Bulao I.P.			30,000,000.00	29,999,999.61				20,132,463.73	10,411,390.69	29,999,999.61				-	224		4.8410	14	-	-	-	-	67.11%	34.70%	100.00%			
3. Hagbay I.P.			40,000,000.00	39,999,999.87				30,670,603.19	17,019,792.84	39,999,999.87				-	326		0.1500	14	-	-	-	-	76.68%	42.55%	100.00%			
4. Pinipisakan I.P.			240,000,000.00	239,999,998.14				210,141,698.83	173,859,713.72	239,999,998.14				-	1,408	7.950	7.8000	130	-	6.440	-	-	87.56%	72.44%	100.00%			
5. Gandara I.P.-Concepcion Area			50,000,000.00	50,000,000.00				19,266,432.07	14,744,065.81	14,744,065.81				-	124		1.8000	8	-	-	-	-	38.53%	29.49%	29.49%			
6. Calbiga I.P.			100,000,000.00	100,000,000.00	100			100,000,000.00	99,850,036.09	100,000,000.00	100			-	504		3.2640	10	-	-	-	-	100.00%	99.85%	100.00%			
CARP-IC Projects			10,300,000.00	9,785,000.00	20	15		9,454,106.28	9,426,346.54	9,785,000.00	20	15		-	304		2.1240	12	-	-	-	-	100.00%	91.52%	100.00%			
1. Cal-igang CIP- N.Samar			7,300,000.00	6,935,000.00	20			6,700,483.09	6,576,346.54	6,935,000.00	20			-	93		0.5420	5	-	-	-	-	100.00%	90.09%	100.00%			
2. Osmeña CIP - Samar			3,000,000.00	2,850,000.00		15		2,753,623.19	2,850,000.00	2,850,000.00		15		-	211		1.5820	7	-	-	-	-	100.00%	95.00%	100.00%			
SRIP			370,000,000.00	370,000,000.00				363,015,183.63	206,675,210.17	370,000,000.00				-	4,918		9.1780	79	-	-	-	-	98.11%	55.86%	100.00%			
1. Hibuangan SRIP			200,000,000.00	200,000,000.00				200,000,000.00	109,643,160.51	200,000,000.00				-	3,230		6.7770	63	-	-	-	-	100.00%	54.82%	100.00%			
a. Dam Component			100,000,000.00	100,000,000.00				100,000,000.00	11,786,320.28	100,000,000.00				-	1,070								100.00%	11.79%	100.00%			
b. Irrigation Facilities/FAW			100,000,000.00	100,000,000.00				100,000,000.00	97,856,840.23	100,000,000.00				-	2,160		6.7770	63					100.00%	97.86%	100.00%			
2. Sta. Rita SRIP			170,000,000.00	170,000,000.00				163,015,183.63	97,032,049.66	170,000,000.00				-	1,688		2.4010	16	-	-	-	-	95.89%	57.08%	100.00%			
a. Dam Component			48,425,371.85	48,425,371.85				41,440,555.48	-	48,425,371.85				-	576.00								85.58%	0.00%	100.00%			
b. Irrigation Facilities/FAW			121,574,628.15	121,574,628.15				121,574,628.15	97,032,049.66	121,574,628.15				-	1,112		2.4010	16					100.00%	79.81%	100.00%			

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As of October 15, 2019

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					Area			Value	Expenses	Obligations	Area			FB	Job Gen	Earth Canal	Canal Lining	Struct.	Drainage Canal	Gravel Road	Protect'n Works	Dam Repair					Phyl'	Financ'	
					New	Resto	Rehab				New	Resto	Rehab																
(P)	(P)	(ha.)	(ha.)	(ha.)	(P)	(P)	(P)	(ha.)	(ha.)	(ha.)			(km.)	(km.)	(unit)	(km.)	(km.)	(km.)	(unit)										
REGION 8			2,271,666,000.00	2,271,150,997.62	734	703	6,801	2,066,854,551.02	1,772,919,775.28	2,235,895,063.43	550	703	6,901	4,008	28,646	8,730	174,871	720	3,440	6,440	2,876	20	91.02%	78.04%	98.45%				
Operations-Monitored Projects			1,331,366,000.00	1,331,366,000.00	434	688	6,801	1,214,174,063.29	1,153,066,648.68	1,331,366,000.00	250	688	6,901	4,008	18,337	0,780	140,5487	424	3,440	-	2,876	20	91.20%	86.61%	100.00%				
A. Line Projects			393,378,000.00	393,378,000.00				293,501,902.25	263,743,697.95	393,378,000.00				-	4,429		16,3992	98	-	-	-	-	74.61%	67.05%	100.00%				
Northern Samar			393,378,000.00	393,378,000.00				293,501,902.25	263,743,697.95	393,378,000.00				-	4,429		16,3992	98	-	-	-	-	74.61%	67.05%	100.00%				
1 Bugko Irrigation Project	I	Mondragon	233,378,000.00	233,378,000.00				144,862,393.66	120,781,974.44	233,378,000.00					2,397		2,397	68					62.07%	51.75%	100.00%	4/2016	3/2018		
2 Catarman-Bobon I.P.	I	Catarman	160,000,000.00	160,000,000.00				148,639,508.59	142,961,723.51	160,000,000.00 *					2,032		8,7182	30					92.90%	89.35%	100.00%	4/2016	3/2018		
B. RREIS (Rehab./Rest. of Ext'ng. Irrigation Sy)			237,032,000.00	237,032,000.00				237,032,000.00	234,713,514.99	237,032,000.00				1,709	3,322		36,2819	118	-	-	-	12	100.00%	99.02%	100.00%				
Communal Irrigation Systems																													
Northern Leyte			50,851,000.00	50,851,000.00				50,851,000.00	50,588,484.88	50,851,000.00				1,037	1,148		10,3718	39	-	-	-	1	100.00%	99.48%	100.00%				
1 Amagos CIS	V	Bato	9,563,000.00	9,563,000.00				9,563,000.00	9,535,162.88	9,563,000.00				50	420		2,6198	4					100.00%	99.71%	100.00%	4/28/16	8/25/16	9/8/16	
2 Gov. Jaro CIS	I	Babatngon	10,667,000.00	10,667,000.00				10,667,000.00	10,602,998.00	10,667,000.00				40	81		3,6130	17					100.00%	99.40%	100.00%	4/28/16	9/9/16	9/14/16	
3 Palaraw CIS	III	Leyte	10,621,000.00	10,621,000.00				10,621,000.00	10,567,024.00	10,621,000.00				17	36		1,9480	15				1	100.00%	99.49%	100.00%	4/28/16	9/9/16	9/26/16	
4 San Juan CIS	V	Baybay	20,000,000.00	20,000,000.00				20,000,000.00	19,883,300.00	20,000,000.00				500	645		2,1910	7					100.00%	99.42%	100.00%	8/9/16	3/6/17	3/4/17	
Southern Leyte			27,500,000.00	27,500,000.00				27,500,000.00	27,328,135.76	27,500,000.00				575	753		6,9556	10	-	-	-	5	100.00%	99.38%	100.00%				
1 Anilao CIS	Lone	Liloan	6,000,000.00	6,000,000.00				6,000,000.00	5,957,510.00	6,000,000.00				45	20		149	4				1	100.00%	99.29%	100.00%	5/4/16	8/16/16	12/15/16	
2 Cagnitoan CIS	Lone	Maasin City	3,500,000.00	3,500,000.00				3,500,000.00	3,479,000.00	3,500,000.00				30	50		136	3					1	100.00%	99.40%	100.00%	5/9/16	7/22/16	9/28/16
3 Maac CIS	Lone	Sogod	6,000,000.00	6,000,000.00				6,000,000.00	5,959,560.00	6,000,000.00				75	175		155	2				1	100.00%	99.33%	100.00%	5/9/16	8/21/16	12/15/16	
4 Otama-Biasong CIS	Lone	Hinunangan	5,500,000.00	5,500,000.00				5,500,000.00	5,467,000.00	5,500,000.00				16	97		145	3				1	100.00%	99.40%	100.00%	5/9/16	8/6/16	9/30/16	
5 San Joaquin	Lone	Macrohon	2,500,000.00	2,500,000.00				2,500,000.00	2,485,000.00	2,500,000.00				13	165		59	3				1	100.00%	99.40%	100.00%	5/9/16	7/7/16	7/30/16	
6 Tampong CIS	Lone	Sogod	4,000,000.00	4,000,000.00				4,000,000.00	3,980,065.76	4,000,000.00 *				45	68		109	1				1	100.00%	99.50%	100.00%	5/9/16	7/22/16	9/9/16	
Biliran			6,060,000.00	6,060,000.00				6,060,000.00	6,017,665.34	6,060,000.00				49	120		1,3325	3	-	-	-	1	100.00%	99.30%	100.00%				
1 Catmon CIS	Lone	Naval	6,060,000.00	6,060,000.00				6,060,000.00	6,017,665.34	6,060,000.00				12	49		120	3				1	100.00%	99.30%	100.00%	5/2/16	8/14/16	10/14/16	
Eastern Samar			139,000,000.00	139,000,000.00				139,000,000.00	138,558,331.42	139,000,000.00				440	909		13,3050	35	-	-	-	5	100.00%	99.68%	100.00%				
1 Balangiga CIS	Lone	Balangiga	18,000,000.00	18,000,000.00				18,000,000.00	17,897,695.47	18,000,000.00				100	107		3,3300	7					1	100.00%	99.43%	100.00%	3/29/16	11/23/16	6/30/17
2 Bangon CIS	Lone	Balangigayon	3,000,000.00	3,000,000.00				3,000,000.00	2,979,891.61	3,000,000.00				30	61		0,4800						1	100.00%	99.33%	100.00%	3/28/16	7/25/16	11/15/16
3 Borongan CIS	Lone	Borongan	60,000,000.00	60,000,000.00				60,000,000.00	59,961,695.61	60,000,000.00					217								1	100.00%	99.94%	100.00%	4/15/16	2/11/17	
4 Maslog-Panik-an CIS	Lone	Dolores	8,000,000.00	8,000,000.00				8,000,000.00	7,972,951.07	8,000,000.00				40	85		2,9060	8					1	100.00%	99.66%	100.00%	6/7/16	2/2/17	12/31/17
5 Osmeña CIS	Lone	Dolores	8,000,000.00	8,000,000.00				8,000,000.00	7,949,773.65	8,000,000.00				40	89		3,4020	7					1	100.00%	99.37%	100.00%	6/7/16	2/2/17	3/15/18
6 Rizal CIS	Lone	Dolores	5,000,000.00	5,000,000.00				5,000,000.00	4,968,306.26	5,000,000.00				40	65		1,6180	9					1	100.00%	99.37%	100.00%	3/28/16	8/24/16	3/15/17
7 Saliang CIS	Lone	Dolores	8,000,000.00	8,000,000.00				8,000,000.00	7,950,237.53	8,000,000.00				150	97		0,2000	1					1	100.00%	99.38%	100.00%	6/7/16	3/4/17	8/15/17
8 Sulat CIS	Lone	Sulat	24,000,000.00	24,000,000.00				24,000,000.00	23,910,025.18	24,000,000.00					97		0,9270	3					1	100.00%	99.63%	100.00%	6/15/16	5/15/17	12/31/17
9 Villahermosa CIS	Lone	Dolores	5,000,000.00	5,000,000.00				5,000,000.00	4,967,755.04	5,000,000.00				40	91		0,4420						1	100.00%	99.36%	100.00%	6/7/16	12/2/16	6/15/17
Northern Samar			13,621,000.00	13,621,000.00				13,621,000.00	12,220,897.59	13,621,000.00				48	392		4,3170	31	-	-	-	-	100.00%	89.72%	100.00%				
1 Cabacungan CIS	I	Allen	3,000,000.00	3,000,000.00				3,000,000.00	1,711,884.69	3,000,000.00				10	48		1,3180	4					1	100.00%	57.06%	100.00%	10/2016	12/2016	3/24/17
2 Macagtas CIS	I	Catarman	10,621,000.00	10,621,000.00				10,621,000.00	10,509,012.90	10,621,000.00 *				69	304		2,9990	27					1	100.00%	98.95%	100.00%	11/2016	11/2017	12/15/17
C. NIS Extension Project			99,995,000.00	99,995,000.00	150			82,679,161.04	62,082,225.68	99,995,000.00	-			-	1,600		10,2340	52	-	-	-	-	82.68%	62.09%	100.00%				
National Irrigation Systems																													
Western Samar			99,995,000.00	99,995,000.00	150			82,679,161.04	62,082,225.68	99,995,000.00	-			-	1,600		10,2340	52	-	-	-	-	82.68%	62.09%	100.00%				
1 Basey IS Extension	II	Basey	99,995,000.00	99,995,000.00	150			82,679,161.04	62,082,225.68	99,995,000.00					1,600		10,2340	52						82.68%	62.09%	100.00%	8/19/16	3/31/19	
D. SIP (Small Irrigation Projects)			102,138,000.00	102,138,000.00	284			10																					

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					Area			Value	Expenses	Obligations	Area			FB	Job Gen	Earth Canal	Canal Lining	Struct.	Drainage Canal	Gravel Road	Protect'n Works	Dam Repair					Phy'l	Financ'l	
					New	Resto	Rehab				New	Resto	Rehab																
(P)	(P)	(ha.)	(ha.)	(ha.)	(P)	(P)	(P)	(ha.)	(ha.)	(ha.)			(km.)	(km.)	(unit)	(km.)	(km.)	(km.)	(unit)										
1 Sap-ang CIP	Lone	Silago	12,000,000.00	12,000,000.00	48			12,000,000.00	12,000,000.00	12,000,000.00	48			61	179		1.43065	12				1	100.00%	100.00%	100.00%	6/15/16	11/11/16	12/9/16	
2 So. Leyte SU CIP	Lone	Hinunangan	4,500,000.00	4,500,000.00	18			4,500,000.00	4,500,000.00	4,500,000.00	18			15	126		1.5595	4				1	100.00%	100.00%	100.00%	6/15/16	9/12/16	10/30/16	
Billiran			18,720,000.00	18,720,000.00	83			18,720,000.00	18,719,520.63	18,720,000.00	83			162	293		1.7767	19	-	-	-	3	100.00%	100.00%	100.00%				
1 Capinyahan CIP	Lone	Naval	8,720,000.00	8,720,000.00	43			8,720,000.00	8,719,520.63	8,720,000.00	43			109	146		1.3130	7				2	100.00%	99.99%	100.00%	6/14/16	10/11/16	12/28/16	
2 Imelda CIP	Lone	Naval	10,000,000.00	10,000,000.00	40			10,000,000.00	10,000,000.00	10,000,000.00	40			53	147		0.46365	12				1	100.00%	100.00%	100.00%	6/14/16	10/21/16	12/14/16	
Eastern Samar			9,000,000.00	9,000,000.00	20			9,000,000.00	9,000,000.00	9,000,000.00	-			-	-		-	-	-	-	-	1	100.00%	100.00%	100.00%				
1 Aroganga CIP	Lone	Dolores	9,000,000.00	9,000,000.00	20			9,000,000.00	9,000,000.00	9,000,000.00	20			-	66		-	-	-	-	-	1	100.00%	100.00%	100.00%	3/28/16	9/23/16	7/15/17	
Northern Samar			30,000,000.00	30,000,000.00	20			30,000,000.00	26,478,503.28	30,000,000.00	20			-	442		1.3150	12	-	-	-	-	100.00%	88.26%	100.00%				
1 Maxvilla CIP	I	Victoria	15,000,000.00	15,000,000.00	20			15,000,000.00	11,672,383.00	15,000,000.00	20			311	311		1.3150	8				2	100.00%	77.82%	100.00%	7/28/16	3/2018	1/15/19	
2 Sinimangan CIP, Ph. 1	I	Lavezares	15,000,000.00	15,000,000.00				15,000,000.00	14,806,120.28	15,000,000.00				131	131			4				2	100.00%	98.71%	100.00%	12/20/16	12/20/17	12/29/17	
Western Samar			24,202,000.00	24,202,000.00	81			24,202,000.00	24,120,709.39	24,202,000.00	81			254	869		6.6460	58	-	-	-	-	100.00%	99.66%	100.00%				
1 Cabikahan-Dinabongan	I	Calbayog City	3,600,000.00	3,600,000.00	12			3,600,000.00	3,598,041.81	3,600,000.00	12			50	242		1.1690	15				2	100.00%	99.95%	100.00%	3/29/16	10/24/16	3/22/17	
2 Casandig CIP	II	Paranas	8,902,000.00	8,902,000.00	30			8,902,000.00	8,878,089.77	8,902,000.00	30			98	307		1.0990	4				2	100.00%	99.73%	100.00%	3/29/16	11/23/16	9/12/17	
3 Sigo CIP	I	Calbayog City	11,700,000.00	11,700,000.00	39			11,700,000.00	11,644,577.81	11,700,000.00	39			106	320		4.3780	39				2	100.00%	99.53%	100.00%	3/29/16	12/23/16	12/22/17	
E. EGPIP (Establishment of Ground Pump Irrig)			800,000.00	800,000.00				800,000.00	800,000.00	800,000.00				-	-								100.00%	100.00%	100.00%				
Northern Leyte			800,000.00	800,000.00				800,000.00	800,000.00	800,000.00				-	-								100.00%	100.00%	100.00%				
1 Cabacungan PIP	II	Dulag	200,000.00	200,000.00				200,000.00	200,000.00	200,000.00													100.00%	100.00%	100.00%	9/26/16	10/25/16	11/3/16	
2 Capoccan PIP	II	Capoccan	200,000.00	200,000.00				200,000.00	200,000.00	200,000.00													100.00%	100.00%	100.00%	9/26/16	10/25/16	11/3/16	
3 Kananga PIP	IV	Baybay	200,000.00	200,000.00				200,000.00	200,000.00	200,000.00													100.00%	100.00%	100.00%	9/26/16	10/25/16	11/3/16	
4 Union PIP	II	Mayorga	200,000.00	200,000.00				200,000.00	200,000.00	200,000.00													100.00%	100.00%	100.00%	9/26/16	10/25/16	11/3/16	
F. Climate Change-Yolanda			498,023,000.00	498,023,000.00	266	6,431		498,023,000.00	493,192,476.76	498,023,000.00	266	6,431	1,772	6,947	0.780	64.7530	51	3.440	-	2.876	2	100.00%	99.03%	100.00%					
National Irrigation Systems																													
Northern Leyte			456,408,000.00	456,408,000.00	266	5,565		456,408,000.00	451,859,648.09	456,408,000.00	266	5,565	1,772	6,125	-	57.7910	32	3.440	-	2.876	2	100.00%	99.00%	100.00%					
1 Balire North RIS	II	MacArthur	22,584,000.00	22,584,000.00		300		22,584,000.00	22,538,383.17	22,584,000.00		300	272	339		1.5940						1	100.00%	99.80%	100.00%	3/31/16	3/30/17	6/2/17	
2 Balire South RIS	II	MacArthur	2,556,000.00	2,556,000.00		20		2,556,000.00	2,273,196.37	2,556,000.00		20	15	79		0.6650						1	100.00%	88.94%	100.00%	7/19/16	4/25/17	10/17/16	
3 Bao RIS	IV	Ormoc City	95,917,000.00	95,917,000.00		199		95,917,000.00	95,324,780.72	95,917,000.00		199		1,011		6.6250		0.550		1.000		2	100.00%	99.38%	100.00%	3/24/16	1/16/17	11/30/17	
4 Binahaan North RIS	I	Sta. Fe	1,121,000.00	1,121,000.00		43		1,121,000.00	1,121,000.00	1,121,000.00		43	42	29						0.220		2	100.00%	100.00%	100.00%	5/16/16	11/11/16	11/11/16	
5 Binahaan South RIS	I	Pastrana	1,068,000.00	1,068,000.00		37		1,068,000.00	1,068,000.00	1,068,000.00		37	36	59		0.4600						2	100.00%	100.00%	100.00%	5/5/16	10/31/16	11/11/16	
6 Bito RIS	V	Javier	50,558,000.00	50,558,000.00		40	1,602	50,558,000.00	50,558,000.00	50,558,000.00		40	1,602	575		1.5400						2	100.00%	100.00%	100.00%	4/19/16	2/13/17	6/22/17	
7 Daguitan RIS	II	Burauen	3,741,000.00	3,741,000.00		100		3,741,000.00	3,724,512.00	3,741,000.00		100	73	255						0.026		2	100.00%	99.56%	100.00%	4/27/16	4/30/17	4/30/17	
8 Gibuga RIS	II	Mayorga	1,822,000.00	1,822,000.00		22		1,822,000.00	1,809,894.65	1,822,000.00		22	80	63		0.3350						2	100.00%	99.34%	100.00%	5/5/16	1/30/17	9/30/16	
9 Guinaron RIS	II	Dagami	44,387,000.00	44,387,000.00		370		44,387,000.00	42,271,041.31	44,387,000.00		370	270	964		13.4220						2	100.00%	95.23%	100.00%	4/27/16	3/24/17	3/17/18	
10 Hindang-Hilongos RIS	V	Hilongos	7,620,000.00	7,620,000.00		6	60	7,620,000.00	7,608,829.68	7,620,000.00		6	60	102								1	100.00%	99.85%	100.00%	4/18/16	1/23/17	9/15/16	
11 Ibwon RIS	II	MacArthur	36,927,000.00	36,927,000.00		268		36,927,000.00	36,927,000.00	36,927,000.00		268	15	290		0.3000						1	100.00%	100.00%	100.00%	4/18/16	4/17/17	10/18/16	
12 Lower Binahaan RIS #1	II	Dagami	23,137,000.00	23,137,000.00		160		23,137,000.00	23,137,000.00	23,137,000.00		160	330	227		5.4170		2.000				2	100.00%	100.00%	100.00%	4/20/16	8/6/17	7/10/17	
13 Lower Binahaan RIS #2	II	Dagami	21,480,000.00	21,480,000.00				21,480,000.00	21,080,536.87	21,480,000.00				77							0.265		2	100.00%	98.14%	100.00%	7/22/16	7/18/17	7/17/17
14 Mainit RIS	I	Alangalang	95,110,000.00	95,110,000.00		200	646	95,110,000.00	94,054,896.67	95,110,000.00		200	646	1,235		21.2210				1.000		2	100.00%	98.89%	100.00%	3/19/16	1/12/17	6/20/17	
14 Marabong RIS	II	Burauen, Julitan, T	21,848,000.00	21,848,000.00		800		21,848,000.00	21,830,641.64	21,848,000.00		800	461	362						0.240		2	100.00%	99.92%	100.00%	4/5/16	1/31/17	6/18/17	
15 Pongso RIS	II	Barugo	20,408,000.00	20,408,000.00		20	278	20,408,000.00	20,408,000.00	20,408,000.00		20	278	107	323		4.2260					2							

CY 2016 PROJECTS
As of October 15, 2019

Province/Name of Project	Dist.	Municipality	NEP Budget	ASA Released	Physical Target			Actual Accomplishment											Status of Accomplishment (%)		Absorptive Capacity (%)	Actual Date Started	Target Date of Completion	Actual Date Completed				
					Area			Value	Expenses	Obligations	Area			FB	Job Gen	Earth Canal	Canal Lining	Struct.	Drainage Canal	Gravel Road					Protect'n Works	Dam Repair	Phy'l	Financ'l
					New	Resto	Rehab				New	Resto	Rehab															
(P)	(P)	(ha.)	(ha.)	(ha.)	(P)	(P)	(P)	(ha.)	(ha.)	(ha.)			(km.)	(km.)	(unit)	(km.)	(km.)	(unit)										
Engineering-Monitored Projects			560,000,000.00	559,999,997.62	280		480,211,197.82	403,751,569.89	524,744,063.43	280			5,087	7,950	23,020	205	-	6,440	-	-	85.75%	72.10%	93.70%					
Northern Samar			410,000,000.00	409,999,997.62	180		360,944,765.75	289,157,467.99	409,999,997.62	180			4,459	17,956	187	-	6,440	-	-	88.04%	70.53%	100.00%						
1 Bantayan Irrigation Project	II	San Roque	100,000,000.00	100,000,000.00	180		100,000,000.00	87,866,570.74	100,000,000.00 *	180			2,501	5,1650	29					100.00%	87.87%	100.00%	9/2016	3/2018	2/28/19			
2 Bulao Irrigation Project	II	Las Navas	30,000,000.00	29,999,999.61			20,132,463.73	10,411,390.69	29,999,999.61				224	4,8410	14					67.11%	34.70%	100.00%	12/1/17					
3 Hagbay Irrigation Project	II	Las Navas	40,000,000.00	39,999,999.87			30,670,603.19	17,019,792.84	39,999,999.87 *				326	0,1500	14					76.68%	42.55%	100.00%	12/1/17					
4 Pinipisakan Irrig. Project	II	Las Navas	240,000,000.00	239,999,998.14			210,141,698.83	173,859,713.72	239,999,998.14 *				1,408	7,950	130		6,440			87.56%	72.44%	100.00%	6/17/16					
Western Samar			150,000,000.00	150,000,000.00	100		119,266,432.07	114,594,101.90	114,744,065.81	100			628	5,064	18	-	-	-	-	79.51%	76.40%	76.50%						
1 Calbiga Irrigation Project	II	Calbiga	100,000,000.00	100,000,000.00	100		100,000,000.00	99,850,036.09	100,000,000.00	100			504	3,2640	10					100.00%	99.85%	100.00%	6/1/16	7/25/17	1/12/18			
2 Gandara Irrigation Project	I	Gandara	50,000,000.00	50,000,000.00			19,266,432.07	14,744,065.81	14,744,065.81				124	1,8000	8					38.53%	29.49%	29.49%	1/16/17	10/13/17				
SRIP-Monitored Projects			370,000,000.00	370,000,000.00			363,015,183.63	206,675,210.17	370,000,000.00				4,918		9,178	79	-	-	-	98.11%	55.86%	100.00%						
Northern Leyte			200,000,000.00	200,000,000.00			200,000,000.00	109,643,160.51	200,000,000.00				3,230	6,777	63	-	-	-	-	100.00%	54.82%	100.00%						
1 Hibulangan SRIP	III	Villaba	200,000,000.00	200,000,000.00			200,000,000.00	109,643,160.51	200,000,000.00				3,230	6,7770	63					100.00%	54.82%	100.00%						
a. Dam Component			100,000,000.00	100,000,000.00			100,000,000.00	11,786,320.28	100,000,000.00				1,070							100.00%	11.79%	100.00%			6/30/19			
b. Irrigation Facilities/FAW			100,000,000.00	100,000,000.00			100,000,000.00	97,856,840.23	100,000,000.00				2,160	6,7770	63					100.00%	97.86%	100.00%	6/24/16	2/18/17	9/10/17			
Western Samar			170,000,000.00	170,000,000.00			163,015,183.63	97,032,049.66	170,000,000.00				1,688	2,401	16	-	-	-	-	95.89%	57.08%	100.00%						
1 Sta. Rita SRIP	II	Sta. Rita	170,000,000.00	170,000,000.00			163,015,183.63	97,032,049.66	170,000,000.00				1,688	2,4010	16					95.89%	57.08%	100.00%	5/2/16	5/2/17				
a. Dam Component			48,425,371.85	48,425,371.85			41,440,555.48	48,425,371.85	48,425,371.85				576								85.58%	0.00%	100.00%					
b. Irrigation Facilities/FAW			121,574,628.15	121,574,628.15			121,574,628.15	97,032,049.66	121,574,628.15				1,112	2,4010	16					100.00%	79.81%	100.00%						
CARP-IC Projects			10,300,000.00	9,785,000.00	20	15	9,454,106.28	9,426,346.54	9,785,000.00	20	15		304		2,124	12	-	-	-	100.00%	91.52%	100.00%						
Northern Samar			7,300,000.00	6,935,000.00	20		6,700,483.09	6,576,346.54	6,935,000.00	20			93		0,542	5	-	-	-	100.00%	90.09%	100.00%						
1 Cal-igang CIP	I	Catarman	7,300,000.00	6,935,000.00	20		6,700,483.09	6,576,346.54	6,935,000.00	20			93	0,5420	5					100.00%	90.09%	100.00%	7/29/16	1/31/17	12/30/16			
Western Samar			3,000,000.00	2,850,000.00		15	2,753,623.19	2,850,000.00	2,850,000.00		15		211		1,582	7	-	-	-	100.00%	95.00%	100.00%						
1 Osmeña CIS	II	Marabut	3,000,000.00	2,850,000.00		15	2,753,623.19	2,850,000.00	2,850,000.00		15		211	1,5820	7					100.00%	95.00%	100.00%	4/25/16	8/22/16	1/12/17			

* adjustment of accounting entries

Prepared by: _____ Checked by: _____ Noted by: _____ Submitted by: _____

EMMA R. SIMBAJON
Engineer A

NELTON N. SOLITE
Principal Engineer C

NORMA M. MONISIT
Officer-In-Charge

MANUEL L. RAÑESES
Acting Regional Manager

Remarks
On-going
On-going
Completed
Late release of ASA, only on Aug. 8, 2016
Completed
Completed
Completed
Completed
Completed
Mutually terminated
Completed
Completed
As per allocation, physical accomplishment for dam is 100%, but the overall accomplishment for dam is 83.50%.
As per allocation, physical accomplishment for dam is 85.58%, but the overall accomplishment for dam is 92.04%.

Remarks
On-going On-going
Completed Completed Completed Completed
Completed Completed Completed Completed Completed Completed
Completed
Completed Completed Completed Completed Completed Completed Completed Completed Completed Completed
Completed Completed
On-going
Completed

Remarks
Completed
Completed Mutually Terminated
As per allocation, physical accomplishment for dam is 100%, but the overall accomplishment for dam is 83.50%.
As per allocation, physical accomplishment for dam is 85.58%, but the overall accomplishment for dam is 92.04%.
Completed
Completed