

CY 2018 PROJECTS
As of October 15, 2019

Province/Name of Project	Dist.	Municipality	NEP Budget (P)	ASA Released (P)	Physical Target BAR Coded			Actual Accomplishment															Status of Accompl. (%)		Absorptive Capacity (%)	Actual Date Started	Target Date of Comple'n				
					Area			Value (P)	Expenses (P)	Obligations (P)	Area			FB	Job Gen	Const. of Irrig. Facilities					Service Roads			Phy'l				Financ'l			
					New (ha.)	Resto (ha.)	Rehab (ha.)				New (ha.)	Resto (ha.)	Rehab (ha.)			Earth Canal (km.)	Canal Lining (km.)	Canal Lining Repair (km.)	Protect'n Works (km.)	No. of Struc. (unit)	Coco-net (sq. m.)	Conc. (km.)	Gravel (km.)						Steel-gate (unit)	Pump (unit)	Dam (unit)
Samar			3,000,000.00	3,000,000.00	-	-	-	3,000,000.00	2,946,585.12	3,000,000.00	-	-	-	-	83	-	-	-	-	-	-	-	-	-	100.00%	98.22%	100.00%				
1 Basey I.S.	2	Basey	3,000,000.00	3,000,000.00				3,000,000.00	2,946,585.12	3,000,000.00					83										100.00%	98.22%	100.00%		3/31/19		
G. Establishment of Groundwater Pump			4,500,000.00	4,500,000.00	3	46	-	4,500,000.00	4,132,983.88	4,500,000.00	3	46	-	79	220	-	0.7440	-	-	-	-	-	-	9	-	100.00%	91.84%	100.00%			
Samar			4,500,000.00	4,500,000.00	3	46	-	4,500,000.00	4,132,983.88	4,500,000.00	3	46	-	79	220	-	0.7440	-	-	-	-	-	9	-	100.00%	91.84%	100.00%				
1 Casandig PIS	1	Gandara	1,000,000.00	1,000,000.00		10		1,000,000.00	902,524.25	1,000,000.00		10			42								3		100.00%	90.25%	100.00%	6/29/18	10/26/18		
2 Bangahon PIS	1	Gandara	1,000,000.00	1,000,000.00		12		1,000,000.00	814,029.00	1,000,000.00		12			49	0.2000							2		100.00%	81.40%	100.00%	8/6/18	12/3/18		
3 Bangon PIS	2	Jiabong	900,000.00	900,000.00		9		900,000.00	900,000.00	900,000.00		9		36	45	0.4540							1		100.00%	100.00%	100.00%	6/29/16	10/26/18		
4 Matuguinao PIP	2	Matuguinao	1,000,000.00	1,000,000.00	3	15		1,000,000.00	917,087.58	1,000,000.00	3	15		25	36								3		100.00%	91.71%	100.00%	7/24/18	11/20/18		
5 Mahayag-San Vicer (Catbalogan PIP)	2	Catbalogan	600,000.00	600,000.00				600,000.00	599,343.05	600,000.00				18	48	0.0900									100.00%	99.89%	100.00%	6/19/18	10/16/18		
Engineering-Monitored Projects			866,921,000.00	726,772,000.00	888			375,477,778.35	215,766,334.08	726,772,000.00	-			816	3,321	0.2000	32.6070	-	-	-	-	-	-	-	-	43.31%	24.89%	100.00%			
Northern Samar			561,459,000.00	561,459,000.00	695			247,139,282.37	145,600,244.46	561,459,000.00	-			-	2,614	0.2000	6.9740	-	-	-	-	-	-	-	-	44.02%	25.93%	100.00%			
1 Bantayan Irrig. Pr	2	San Roque	116,557,000.00	116,557,000.00	228			99,893,054.46	98,467,137.70	116,557,000.00				-	1,268		6.9740	-	-	-	-	-	-	-	85.70%	84.48%	100.00%	9/16/18	3/15/19		
2 Bulao Irrig. Proj.	2	Las Navas	147,840,000.00	147,840,000.00	100			39,467,695.60	5,079,668.29	147,840,000.00				309	0.2000										26.70%	3.44%	100.00%	8/8/18			
3 Hagbay Irrig. Proj.	2	Las Navas	202,062,000.00	202,062,000.00				56,153,911.55	25,598,687.10	202,062,000.00				414											27.79%	12.67%	100.00%	6/22/18			
4 Pinipisakan I.P.	2	Las Navas	95,000,000.00	95,000,000.00	367			51,624,620.76	16,454,751.37	95,000,000.00				623											54.34%	17.32%	100.00%	3/16/18			
Western Samar			305,462,000.00	165,313,000.00	193			128,338,495.98	70,166,089.62	165,313,000.00	-			816	707	-	25.6330	-	-	-	-	-	-	-	42.01%	22.97%	100.00%				
1 Calbiga Irrig. Proj	2	Calbiga	141,795,000.00	141,795,000.00	193			109,174,642.99	51,515,902.58	141,795,000.00				677	447		23.0560	-	-	-	-	-	-	-	76.99%	36.33%	100.00%	7/9/18	11/16/19		
Gandara I.P. - Nacube-Concepcion Area	1	Gandara	140,149,000.00																						0.00%	0.00%	#DIV/0!				
3 Gandara I.P. - Polo a. Dam Component b. Irrig. Facilities, Pre & Post Construction Act., IDP Act.	1	Gandara	23,518,000.00 4,354,147.01 19,163,852.99	23,518,000.00				19,163,852.99	18,650,187.04	23,518,000.00				139	260	2.5770									81.49%	79.30%	100.00%	4/13/18	4/7/19		
SRIP-Monitored Projects			230,000,000.00	230,000,000.00	-	-	-	176,147,507.63	128,869,169.05	229,999,932.00	-	-	-	-	2,916	25.2120	3.8160	-	-	-	-	-	-	-	-	76.59%	56.03%	100.00%			
Northern Leyte			111,393,000.00	111,393,000.00				103,187,206.05	74,350,653.69	111,393,000.00				-	1,849	-	3.4500	-	-	-	-	-	-	-	92.63%	66.75%	100.00%				
1 Hibulangan SRIP Irrigation Facilities/FAW	III	Villaba	111,393,000.00	111,393,000.00				103,187,206.05	74,350,653.69	111,393,000.00				-	1,849		3.4500								92.63%	66.75%	100.00%	1/2018	12/2018		
Western Samar			118,607,000.00	118,607,000.00	-			72,960,301.58	54,518,515.36	118,606,932.00	-			-	1,067	25.2120	0.3660	-	-	-	-	-	-	-	61.51%	45.97%	100.00%				
1 Sta. Rita SRIP a. Dam Component b. Pre & Post Construction & IDP Activities & ROW Damages	II	Sta. Rita	118,607,000.00 22,747,314.96 95,859,685.04	118,607,000.00				72,960,301.58 2,502,395.62 70,457,905.96	54,518,515.36 22,747,246.96 54,518,515.36	118,606,932.00				-	1,067 38 1,029	25.2120	0.3660								61.51% 11.00% 73.50%	45.97% 0.00% 56.87%	100.00%	4/23/18	12/31/18		

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					Area			Value (P)	Expenses (P)	Obligations (P)	Area			FB	Job Gen	Const. of Irrig. Facilities					Service Roads			Dam				Phy'l	Financ'l			
					New (ha.)	Resto (ha.)	Rehab (ha.)				New (ha.)	Resto (ha.)	Rehab (ha.)			Earth Canal (km.)	Canal Lining (km.)	Canal Lining Repair (km.)	Protect'n Works (km.)	No. of Struc. (unit)	Coco-net (sq. m.)	Conc. (km.)	Gravel (km.)							Steel-gate (unit)	Pump (unit)	
CARP-IC Projects			25,000,000.00	23,750,000.00	20.88	67	53.37	22,946,989.64	23,288,690.27	23,747,000.00	20.88	67	53.37	238	573	-	3.4695	1.7980	0.4780	40	-	-	-	-	-	-	1	100.00%	93.15%	99.99%		
Northern Leyte			8,000,000.00	7,600,000.00	-	35	-	7,342,996.89	7,433,330.99	7,600,000.00	-	35	-	115	184	-	0.6375	-	-	25	-	-	-	-	-	-	1	100.00%	92.92%	100.00%		
1 Hiluctogan-Caniampay CIS	II	Carigara	8,000,000.00	7,600,000.00		35		7,342,996.89	7,433,330.99	7,600,000.00 *		35		115	184		0.6375			25							100.00%	92.92%	100.00%	7/2/18	11/25/18	
Eastern Samar			5,000,000.00	4,750,000.00	-	-	25	4,589,500.00	4,743,225.66	4,747,000.00	-	-	25	-	101	-	0.3150	1.7980	0.4780	-	-	-	-	-	-	-	1	100.00%	94.86%	99.94%		
1 Bunacan CIS	Lone	San Julian	5,000,000.00	4,750,000.00			25	4,589,500.00	4,743,225.66	4,747,000.00			25		101		0.3150	1.7980	0.4780							100.00%	94.86%	99.94%	3/26/18	10/21/18		
Northern Samar			8,000,000.00	7,600,000.00	20.88	-	28.37	7,342,995.17	7,326,158.28	7,600,000.00	20.88	-	28.37	-	152	-	1.3190	-	-	12	-	-	-	-	-	-	1	100.00%	91.58%	100.00%		
1 Matambag CIS	II	San Roque	8,000,000.00	7,600,000.00	20.88		28.37	7,342,995.17	7,326,158.28	7,600,000.00 *	20.88		28.37		152		1.3190			12						100.00%	91.58%	100.00%	8/2018	4/2019		
Western Samar			4,000,000.00	3,800,000.00	-	32	-	3,671,497.58	3,785,975.34	3,800,000.00	-	32	-	123	136	-	1.1980	-	-	3	-	-	-	-	-	-	1	100.00%	94.65%	100.00%		
1 Pajo CIS	I	Tarangnan	4,000,000.00	3,800,000.00		32		3,671,497.58	3,785,975.34	3,800,000.00		32		123	136		1.1980			3						100.00%	94.65%	100.00%	3/20/18	12/14/18		

* adjustment of accounting entries

Prepared by:

Checked by:

Noted by:

Submitted by:

EMMA R. SIMBAJON
Engineer A

NELTON N. SOLITE
Principal Engineer C

NORMA M. MONISIT
Officer-In-Charge

MANUEL L. RAÑE
Acting Regional Ma

Actual Date Completed	Remarks
	Overall accomplishment for dam is 83.50%.
	As per allocation, physical accomplishment for dam is 11%, but the overall accomplishment for dam is 92.04%. Pending approval of revised scurve.

Actual Date Complet'd	Remarks
	On-going
9/5/18	Completed
8/4/18	Completed
12/6/18	Completed
8/3/18	Completed
7/4/18	Completed
8/10/18	Completed
3/15/19	Completed
10/5/18	Completed
7/17/18	Completed
7/4/18	Completed
10/29/18	Completed
9/18/18	Completed
7/9/18	Completed
8/6/18	Completed
7/7/18	Completed
7/9/18	Completed
6/11/18	Completed
6/19/18	Completed
8/4/18	Completed
9/4/18	Completed
7/24/18	Completed
7/23/18	Completed
8/10/18	Completed
8/31/18	Completed
8/18/18	Completed
7/27/18	Completed
6/14/19	Completed
8/6/18	Completed
8/1/18	Completed
1/31/19	Completed
7/7/18	Completed
7/8/18	Completed
9/10/18	Completed

Actual Date Complet'd	Remarks
6/4/18	Completed
11/8/18	Completed
12/15/18	Completed
11/30/18	Completed
12/15/18	Completed
5/15/19	Completed
10/1/18	Completed
	On-going
3/31/19	Completed
10/26/18	Completed
8/31/18	Completed
8/31/18	Completed
8/15/19	Completed
9/26/18	Completed
1/15/19	Completed
9/25/18	Completed
10/22/18	Completed
9/19/18	Completed
9/24/18	Completed
8/4/18	Completed
8/24/18	Completed
8/21/18	Completed
6/19/18	Completed
6/11/18	Completed
6/18/18	Completed
6/14/18	Completed
3/29/19	Completed
11/30/18	Completed
	Suspended due to water delivery
3/29/19	Completed
11/27/18	Completed
	Suspended due to water delivery
12/15/18	Completed
11/30/18	Completed
7/2/19	Completed
	Suspended due to water delivery
11/30/18	Completed
11/30/18	Completed
11/30/18	Completed
	Suspended due to water delivery

Actual Date Complet'd	Remarks
11/30/18	Completed
2/24/19	Completed
2/28/19	Completed
3/27/19	Completed
5/26/19	Completed
2/28/19	Completed
4/30/19	Completed
2/28/19	Completed
2/27/19	Completed
2/27/19	Completed
9/18/18	Completed
5/19/19	Completed
5/9/19	Completed
1/7/19	Completed
5/6/19	Completed
2/4/19	Completed
4/10/19	Completed
12/18/18	Completed
12/20/18	Completed
9/7/18	Completed
	Suspended due to water delivery
	On-going
12/2/18	Completed
2/28/19	Completed
	On-going
4/12/19	Completed
3/12/19	Completed
12/20/18	Completed
3/26/19	Completed
10/19/18	Completed
10/4/18	Completed
5/14/19	Completed
11/19/18	Completed

Actual Date Complet'd	Remarks
1/30/19	Completed
12/9/18	Completed
2/16/19	Completed
6/15/19	Completed
2/20/19	Completed
3/13/19	Completed
12/14/18	Completed
10/12/18	Completed
	On-going
6/30/19	Completed
5/15/19	Completed
	On-going
	On-going
8/31/19	Completed
9/29/19	Completed
7/31/18	Completed
	Proj suspended due to difficulty in hauling
	Suspended
7/31/18	Completed
2/15/19	Completed
7/6//19	Completed
	Suspended
	On-going
12/7/18	Completed
7/18/19	Completed
6/19/18	Completed
	1 contract ongoing & 1 contract uspended due to water delivery & extension of cropping operation
6/30/19	Completed
8/16/19	Completed
5/28/19	Completed
	On-going
	On-going
2/28/19	Completed

Actual Date Complet'd	Remarks
3/18/19	Completed
11/21/18 11/27/18 11/21/18 11/24/18 9/12/18	Completed Completed Completed Completed Completed
	<p>Suspended</p> <p>On-going</p> <p>On-going</p> <p>On-going</p> <p>On-going</p> <p>The project has taken off on Jan 2017 w/ the initial construction of the irrig. Facilities component w/c is now suspended due to an anticipated problem in the dam foundation.</p> <p>As per agreement arrived during the Proj. Performance Assessment, the Region will request for realignment of the CY 2017 & 2018 funding alloc. respectively, to Gandara IP- Naluhugan Area, another sub-project within the Gandara IP in CY 2019.</p> <p>To date the outputs of DED by the region for this project had been forwarded to NIA-CO. While said documents are under review, the IMO has started other related activities for POW preparation in anticipation of programming Gandara IP- Naluhugan Area starting 2019.</p> <p>As per allocation, physical accomplishment for dam is 0%, but the overall accomplishment for dam is 63.23%. Irrig. Facilities is 100% completed.</p>
	<p>Overall accomplishment for dam is 83.50%</p> <p>As per allocation, physical accomplishment for dam is 11%, but the overall accomplishment for dam is 92.04%. Pending approval of</p>

Actual Date Complet'd	Remarks
	REVISED S-CURTIVE.
11/20/18	Completed
12/15/18	Completed
1/11/19	Completed
7/9/18	Completed

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