

**CY 2017 PROJECTS**  
As of February 15, 2019

Province/Name of Project	NEP Budget	ASA Released	Actual Accomplishment			Status of Accomplishment (%)		Remarks
			Value	Expenses	Obligations	Phy'l	Financ'l	
			(P)	(P)	(P)			
<b>REGION 8</b>	<b>1,775,692,000.00</b>	<b>1,701,975,856.50</b>	<b>1,450,212,037.10</b>	<b>1,294,759,747.96</b>	<b>1,633,706,828.81</b>	<b>81.72%</b>	<b>73.10%</b>	
1 Maragondong CIS	4,000,000.00	4,000,000.00	4,000,000.00	3,991,550.00	4,000,000.00	100.00%	99.79%	Completed
2 Binagoyohan CIS	4,100,000.00	4,100,000.00	4,100,000.00	4,081,709.00	4,100,000.00	100.00%	99.55%	Completed
3 Benolho CIS Ex'n.	5,392,000.00	5,392,000.00	5,392,000.00	5,384,631.32	5,392,000.00	100.00%	99.86%	Completed
4 Magbangon CIS	8,000,000.00	8,000,000.00	8,000,000.00	7,937,200.00	8,000,000.00	100.00%	99.22%	Completed
5 Palanas CIS	5,000,000.00	5,000,000.00	5,000,000.00	4,960,000.00	5,000,000.00	100.00%	99.20%	Completed
6 Libertad CIS	8,000,000.00	8,000,000.00	8,000,000.00	7,933,100.00	8,000,000.00	100.00%	99.16%	Completed
7 San Juan CIS	10,000,000.00	10,000,000.00	10,000,000.00	9,953,200.00	10,000,000.00	100.00%	99.53%	Completed
8 Tagbawto CIS	23,908,000.00	23,908,000.00	23,908,000.00	23,908,000.00	23,908,000.00	100.00%	100.00%	Completed
Tagbawto CIS	10,000,000.00	10,000,000.00	10,000,000.00	9,758,906.98	10,000,000.00	100.00%	97.59%	Completed
9 Tabunok CIS	5,160,000.00	5,160,000.00	5,160,000.00	5,132,450.00	5,160,000.00	100.00%	99.47%	Completed
1 Malibago-Esperanza CIS	3,000,000.00	3,000,000.00	3,000,000.00	2,999,999.90	3,000,000.00	100.00%	100.00%	Completed
2 Bonbon CIS	4,000,000.00	4,000,000.00	4,000,000.00	3,600,431.91	4,000,000.00	100.00%	90.01%	Completed
3 Upper Tubod CIS	1,215,000.00	1,215,000.00	1,215,000.00	1,215,000.00	1,215,000.00	100.00%	100.00%	Completed
4 Salog CIS Ex'n.	3,800,000.00	3,800,000.00	3,800,000.00	3,777,560.10	3,800,000.00	100.00%	99.41%	Completed
5 Mahayahay CIS	1,400,000.00	1,400,000.00	1,400,000.00	1,400,000.00	1,400,000.00	100.00%	100.00%	Completed
6 Tubacon CIS	20,000,000.00	20,000,000.00	20,000,000.00	19,987,800.00	20,000,000.00	100.00%	99.94%	Completed
1 Tubig-Ginoo CIS	10,437,000.00	10,437,000.00	10,437,000.00	10,418,671.81	10,437,000.00	100.00%	99.82%	Completed
2 Lucsoon-Lico CIS	7,158,000.00	7,158,000.00	7,158,000.00	7,148,000.00	7,158,000.00	100.00%	99.86%	Completed
3 Busali CIS	9,833,000.00	9,833,000.00	9,833,000.00	9,782,264.16	9,833,000.00	100.00%	99.48%	Completed
4 P.S. Eamiguel CIS	2,409,000.00	2,409,000.00	2,409,000.00	2,409,000.00	2,409,000.00	100.00%	100.00%	Completed
5 Calumpang CIS	7,225,000.00	7,225,000.00	7,225,000.00	7,225,000.00	7,225,000.00	100.00%	100.00%	Completed
1 Carmen CIS	10,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00	100.00%	100.00%	Completed
2 Sta. Fe SWIS	4,000,000.00	4,000,000.00	4,000,000.00	4,000,000.00	4,000,000.00	100.00%	100.00%	Completed
3 Jicontol CIS	6,000,000.00	6,000,000.00	6,000,000.00	5,965,649.77	6,000,000.00	100.00%	99.43%	Completed
4 Tinago CIS	3,000,000.00	3,000,000.00	3,000,000.00	2,879,442.94	3,000,000.00	100.00%	95.98%	Completed
5 Bolusao CIS	5,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00	100.00%	100.00%	Completed
6 Balangiga CIS	10,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00	100.00%	100.00%	Completed
7 San Pedro CIS	4,000,000.00	4,000,000.00	4,000,000.00	4,000,000.00	4,000,000.00	100.00%	100.00%	Completed
1 Barayong CIS	3,000,000.00	3,000,000.00	3,000,000.00	2,935,048.95	3,000,000.00	100.00%	97.83%	Completed
2 Palanit CIS	3,000,000.00	3,000,000.00	3,000,000.00	2,999,760.25	3,000,000.00	100.00%	99.99%	Completed
3 San Juan CIS	3,000,000.00	3,000,000.00	3,000,000.00	2,972,825.00	3,000,000.00	100.00%	99.09%	Completed
4 Pambujan CIS	5,000,000.00	5,000,000.00	5,000,000.00	4,936,525.26	5,000,000.00	100.00%	98.73%	Completed
5 Jubasan CIS	2,500,000.00	2,500,000.00	2,500,000.00	2,500,000.00	2,500,000.00	100.00%	100.00%	Completed
6 Allen CIS	4,000,000.00	4,000,000.00	4,000,000.00	3,887,183.94	4,000,000.00	100.00%	97.18%	Completed
7 Lagundi CIS	2,500,000.00	2,500,000.00	2,500,000.00	2,470,425.00	2,500,000.00	100.00%	98.82%	Completed
8 Mapanas CIS	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	100.00%	100.00%	Completed
9 Corconog CIS	1,000,000.00	1,000,000.00	1,000,000.00	968,898.28	1,000,000.00	100.00%	96.89%	Completed
10 Matambag CIS	1,762,000.00	1,762,000.00	1,762,000.00	1,762,000.00	1,762,000.00	100.00%	100.00%	Completed
1 Arapison CIS	2,350,000.00	2,350,000.00	2,350,000.00	2,350,000.00	2,350,000.00	100.00%	100.00%	Completed
2 La Paz CIS	2,200,000.00	2,200,000.00	2,200,000.00	2,200,000.00	2,200,000.00	100.00%	100.00%	Completed
3 Calapi CIS	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00	100.00%	100.00%	Completed
1 Tibak RIS	3,806,000.00	3,806,000.00	3,806,000.00	3,772,135.54	3,806,000.00	100.00%	99.11%	Completed
Tibak RIS	6,194,000.00	6,194,000.00	6,194,000.00	4,269,127.26	6,194,000.00	100.00%	68.92%	Completed
2 Mainit RIS	6,111,000.00	6,111,000.00	6,111,000.00	5,285,032.71	6,111,000.00	100.00%	86.48%	Completed
Mainit RIS	1,589,000.00	1,589,000.00	1,589,000.00	1,589,000.00	1,589,000.00	100.00%	100.00%	Completed
3 Lower Binahaan RIS	1,582,000.00	1,582,000.00	1,582,000.00	1,575,656.95	1,582,000.00	100.00%	99.60%	Completed
Lower Binahaan RIS	6,962,000.00	6,962,000.00	6,962,000.00	6,724,675.65	6,962,000.00	100.00%	96.59%	Completed
4 Guinaron-Lower RIS	5,223,000.00	5,223,000.00	5,223,000.00	4,989,390.16	5,223,000.00	100.00%	95.53%	Completed
Guinaron-Lower RIS	1,777,000.00	1,777,000.00	1,777,000.00	1,764,527.84	1,777,000.00	100.00%	99.30%	Completed
5 Pongso RIS	3,000,000.00	3,000,000.00	3,000,000.00	3,000,000.00	3,000,000.00	100.00%	100.00%	Completed
6 Bao RIS	7,000,000.00	7,000,000.00	7,000,000.00	6,947,719.76	7,000,000.00	100.00%	99.25%	Completed
7 Bito RIS	3,692,000.00	3,692,000.00	3,692,000.00	2,930,026.12	3,692,000.00	100.00%	79.36%	Completed
Bito RIS	1,308,000.00	1,308,000.00	1,308,000.00	1,277,147.45	1,308,000.00	100.00%	97.64%	Completed
8 Hindang-Hilogos RIS	2,600,000.00	2,600,000.00	2,600,000.00	2,591,372.55	2,600,000.00	100.00%	99.67%	Completed
Hindang-Hilogos RIS	2,400,000.00	2,400,000.00	2,400,000.00	2,259,523.85	2,400,000.00	100.00%	94.15%	Completed
1 Das-ay RIS	5,000,000.00	5,000,000.00	5,000,000.00	4,356,442.61	5,000,000.00	100.00%	87.13%	Completed
1 Mahayahay CIS Ex'n.	3,900,000.00	3,900,000.00	3,900,000.00	3,886,550.00	3,900,000.00	100.00%	99.66%	Completed
2 Paa CIS Ex'n.	1,103,000.00	1,103,000.00	1,103,000.00	1,100,820.81	1,103,000.00	100.00%	99.80%	Completed
1 Mantang-Dacul SWIS	5,003,000.00	5,003,000.00	5,003,000.00	4,982,105.39	5,003,000.00	100.00%	99.58%	Completed
1 Busay CIP	20,000,000.00	20,000,000.00	20,000,000.00	19,987,200.00	20,000,000.00	100.00%	99.94%	Completed
2 Batug CIP	10,000,000.00	10,000,000.00	10,000,000.00	9,990,000.00	10,000,000.00	100.00%	99.90%	Completed

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			Value	Expenses	Obligations	Phy'l	Financ'l	
			(P)	(P)	(P)			
1 Hinapo-Libertad CIP	14,138,000.00	14,138,000.00	14,138,000.00	14,095,120.00	14,138,000.00	100.00%	99.70%	Completed
1 Libtong CIP	5,620,000.00	5,620,000.00	5,620,000.00	5,610,000.00	5,620,000.00	100.00%	99.82%	Completed
1 Danao CIP (Completed)	15,000,000.00	15,000,000.00	15,000,000.00	12,642,451.15	15,000,000.00	100.00%	84.28%	Completed
2 Aroganga CIP (Compl)	20,000,000.00	20,000,000.00	20,000,000.00	19,888,029.73	20,000,000.00	100.00%	99.44%	Completed
3 Jepaco CIP	20,000,000.00	20,000,000.00	20,000,000.00	20,000,000.00	20,000,000.00	100.00%	100.00%	Completed
4 Jipapad CIP	20,000,000.00	20,000,000.00	20,000,000.00	19,642,858.62	20,000,000.00	100.00%	98.21%	Completed
1 Tibak RIS	3,000,000.00	3,000,000.00	3,000,000.00	2,951,250.00	3,000,000.00	100.00%	98.38%	Completed
Binahaan North RIS	26,970,000.00	26,970,000.00	26,970,000.00	21,027,328.47	26,970,000.00	100.00%	77.97%	Completed
Binahaan North RIS	13,700,000.00	13,700,000.00	13,700,000.00	13,700,000.00	13,700,000.00	100.00%	100.00%	Completed
2 Binahaan South RIS	23,945,000.00	23,945,000.00	23,945,000.00	23,945,000.00	23,945,000.00	100.00%	100.00%	Completed
Binahaan South RIS	1,550,000.00	1,550,000.00	1,550,000.00	1,502,069.33	1,550,000.00	100.00%	96.91%	Completed
3 Balire North RIS	20,409,000.00	20,409,000.00	20,409,000.00	20,346,032.29	20,409,000.00	100.00%	99.69%	Completed
4 Balire South RIS	36,043,000.00	36,043,000.00	36,043,000.00	35,606,936.40	36,043,000.00	100.00%	98.79%	Completed
5 Ibawon RIS	18,984,000.00	18,984,000.00	18,984,000.00	18,870,403.02	18,984,000.00	100.00%	99.40%	Completed
6 Gibuga RIS	72,706,000.00	72,706,000.00	72,706,000.00	72,537,282.03	72,706,000.00	100.00%	99.77%	Completed
Gibuga RIS	22,505,000.00	22,505,000.00	22,505,000.00	22,505,000.00	22,505,000.00	100.00%	100.00%	Completed
7 Daguitan RIS	18,000,000.00	18,000,000.00	18,000,000.00	17,665,959.05	18,000,000.00	100.00%	98.14%	Completed
Daguitan RIS	15,000,000.00	15,000,000.00	15,000,000.00	13,830,425.30	15,000,000.00	100.00%	92.20%	Completed
Marabong RIS	14,401,000.00	14,401,000.00	14,401,000.00	13,893,559.76	14,401,000.00	100.00%	96.48%	Completed
Marabong RIS	60,782,000.00	60,782,000.00	60,782,000.00	52,109,204.99	60,782,000.00	100.00%	85.73%	Completed
1 Basey I.S.	8,194,000.00	8,194,000.00	8,194,000.00	8,131,721.16	8,194,000.00	100.00%	99.24%	Completed
1 Mainit RIS	800,000.00	800,000.00	800,000.00	800,000.00	800,000.00	100.00%	100.00%	Completed
2 Tibak RIS	375,000.00	375,000.00	375,000.00	375,000.00	375,000.00	100.00%	100.00%	Completed
3 Binahaan North RIS	375,000.00	375,000.00	375,000.00	190,818.74	375,000.00	100.00%	50.88%	Completed
4 Binahaan South RIS	375,000.00	375,000.00	375,000.00	313,911.64	375,000.00	100.00%	83.71%	Completed
5 Lower Binahaan RIS	375,000.00	375,000.00	375,000.00	375,000.00	375,000.00	100.00%	100.00%	Completed
6 Balire North RIS	254,000.00	254,000.00	254,000.00	253,503.64	254,000.00	100.00%	99.80%	Completed
7 Balire South RIS	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	100.00%	100.00%	Completed
8 Ibawon RIS	242,000.00	242,000.00	242,000.00	242,000.00	242,000.00	100.00%	100.00%	Completed
9 Gibuga RIS	254,000.00	254,000.00	254,000.00	254,000.00	254,000.00	100.00%	100.00%	Completed
10 Guinarona-Lower RIS	1,000,000.00	1,000,000.00	1,000,000.00	988,854.92	1,000,000.00	100.00%	99.89%	Completed
11 Pongso RIS	390,000.00	390,000.00	390,000.00	390,000.00	390,000.00	100.00%	100.00%	Completed
12 Hindang-Hilongos RIS	290,000.00	290,000.00	290,000.00	272,930.22	290,000.00	100.00%	94.11%	Completed
13 Bito RIS	415,000.00	415,000.00	415,000.00	415,000.00	415,000.00	100.00%	100.00%	Completed
1 Das-ay RIS	295,000.00	295,000.00	295,000.00	286,450.00	295,000.00	100.00%	97.10%	Completed
1 Basey I.S.	500,000.00	500,000.00	500,000.00	113,346.54	500,000.00	100.00%	22.67%	Completed
1 Bantayan Irrig. Proj.	50,000,000.00	50,000,000.00	50,000,000.00	48,101,338.47	50,000,000.00	100.00%	96.20%	Completed
1 Calbiga Irrigation Proje	100,000,000.00	100,000,000.00	100,000,000.00	82,477,303.50	100,000,000.00	100.00%	82.48%	Completed
1 Esperanza CIS	4,100,000.00	3,895,000.00	3,763,286.53	3,860,080.92	3,895,000.00	100.00%	99.10%	Completed
1 Sto. Niño II CIS	2,400,000.00	2,280,000.00	2,202,899.04	2,180,238.56	2,280,000.00	100.00%	95.62%	Completed
1 Quinapundan CIS	5,000,000.00	4,750,000.00	4,589,500.00	4,709,609.90	4,750,000.00	100.00%	99.15%	Completed
1 Tagalag CIS	2,000,000.00	1,900,000.00	1,835,748.79	1,899,271.00	1,900,000.00	100.00%	99.96%	Completed
1 Lower Binahaan RIS	79,141,000.00	75,372,380.95	79,141,000.00	73,103,353.26	73,103,353.26	100.00%	96.99%	Completed

\* adjustment of accounting entries

Prepared by:

Submitted by:

**NELTON N. SOLITE**  
Principal Engineer C